Global Retailer

OneStream Success Story

Transition to OneStream created a simplified CPM landscape with faster time to report & less maintenance

Company Glance

Our client is a global retail company.

$24B	123,000	775
Revenue	Employees	Retail locations

Challenges

- Five Hyperion applications with different business rules & processes
- Concerns related to data consistency across applications

- Metadata updates required time consuming refreshes in Hyperion
- Lack of reporting on supporting details & commentary

- Constant reconciliation between weekly & monthly applications
- Extended planning cycles due to data movement

Legacy CPM

Hyperion Planning, Hyperion Essbase

DRM

Oracle EBS

OneStream Solution Delivered

The OneStream XF Platform

People Planning

RequestIt™

Parcel Service

Outcomes

Near "real time" reporting

Transitioning to OneStream & a single solution allows for reporting to be available much sooner to decrease close time & planning cycle

Weekly planning & reporting

The ability to manage & report on revenue & payroll information on a weekly basis which is consistent with our client's management procedures

Cloud deployment

Leveraging OneStream's cloud deployment decreased the on-prem footprint for our client & allows for a more efficient upgrade process

Simplified data landscape

A single solution approach within OneStream not only improved reporting but also decreased administrator tasks & maintenance activities

Visibility & accountability

The ability to report plan & actual data with commentary & supporting detail provides the information necessary to drive decision making

Streamlined metadata process

Using the RequestIt MarketPlace Solution enables our client to track metadata updates & requests with full audit trail

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