

Home Builder/Developer

OneStream Success Story

Implemented OneStream to completely replace Hyperion Enterprise and FDM for consolidation and forecasting, followed by People Planning and Account Reconciliation.

Company Glance

Leading national homebuilder and developer, recognized as America's Most Trusted® Home Builder 2016 to 2020. (NYSE: TMHC)

\$4.7B

Revenue

10

States

2,300

Employees

Challenges

- Reporting in Excel required extensive maintenance
- Hyperion support was expiring
- Significant manual processes & disparate systems
- Closing cycle was extending too long into the month/quarter
- Analysis by division was complex and not standardized
- Email & Excel templates used to handle workforce requirements
- Difficult to accurately track & plan the complex workforce
- No standardization; limited reporting capabilities

Legacy CPM

Hyperion Enterprise

FDM

OneStream Solutions Delivered

OneStream XF –
For consolidation and forecasting processes

Account Reconciliation

People Planning

Outcomes

Extensible Dimensionality

Enabled our client to load actual and forecast data at different levels of detail; eliminated manual processing and distribution of files

Standardized Reporting

By standardizing centralized reporting via common set of centrally maintained cube views, our client reduced maintenance

Direct Connect

Direct connect to Workday reduced processing time & eliminated file distribution; seven separate data connectors automated data extraction & loads from NewStar & SQL

Control & Completeness

High-risk reconciliations tied to actual close process to certify actual data; Ensured balance sheet accurately stated before close was finished.

Speed & Accuracy

Leveraged workflow automation to reduce closing time; People Planning automated manual processes & increased speed of employee compensation planning

Visibility

Account reconciliation enabled visibility to all the reconciliations and status in the monthly process; Separate community-level & divisional data coexist in same instance & period