

Auto Component Mfr.

OneStream Success Story

Multi-year financial transformation process, including multiple CPM solutions across various legal entities

Company Glance

Global manufacturer of OEM & after market auto parts across several brands

\$17.5B

Revenue

78,000

Employees

300+

OneStream Users

Challenges

- Ongoing acquisition & divestiture activities require a unified approach to metadata & reporting
- Need to support day-one activities across new companies
- Redundant activities related to data loading
- Time consuming close process
- Mapping & reconciling data was time-consuming & opaque

Legacy CPM

HFM

FDMEE

OneStream

CPM Solution Delivered

The OneStream XF Platform

RequestIt™

HFM

FDMEE

Outcomes

Shortened close time

By improving processes, structures & reporting, our client was able to shorten monthly close cycle by 3 days

Support business formation

Custom CPM solutions across different platforms allowed our client to manage acquisition & divestiture activities in an orderly & standardized format

Automated data load

Developed custom scripts & process to automate data load from ERP systems to both OneStream & Hyperion to improve close activities

Improved existing CPM

Using CPM tools already in place, Finit enhanced structures & rules to optimize performance & reporting

Metadata rationalization

As part of acquisition activities, Finit drove a metadata rationalization project that allowed for a unified & consistent approach across all entities

Structured metadata process

Using the RequestIt MarketPlace Solution, our client can track metadata & security updates, and requests for improved processing and controls