

# Global Retailer

## OneStream Success Story

Transition to OneStream created a simplified CPM landscape with faster time to report & less maintenance

## Company Glance

Our client is a global retail company.

\$24B

Revenue

123,000

Employees

775

Retail locations

## Challenges

- Five Hyperion applications with different business rules & processes
- Metadata updates required time consuming refreshes in Hyperion
- Constant reconciliation between weekly & monthly applications
- Concerns related to data consistency across applications
- Lack of reporting on supporting details & commentary
- Extended planning cycles due to data movement

## Legacy CPM

Hyperion Planning,  
Hyperion Essbase

DRM

Oracle EBS

## OneStream Solution Delivered

The OneStream XF  
Platform

People Planning

RequestIt™

Parcel Service

## Outcomes

### Near “real time” reporting

Transitioning to OneStream & a single solution allows for reporting to be available much sooner to decrease close time & planning cycle

### Weekly planning & reporting

The ability to manage & report on revenue & payroll information on a weekly basis which is consistent with our client’s management procedures

### Cloud deployment

Leveraging OneStream’s cloud deployment decreased the on-prem footprint for our client & allows for a more efficient upgrade process

### Simplified data landscape

A single solution approach within OneStream not only improved reporting but also decreased administrator tasks & maintenance activities

### Visibility & accountability

The ability to report plan & actual data with commentary & supporting detail provides the information necessary to drive decision making

### Streamlined metadata process

Using the RequestIt MarketPlace Solution enables our client to track metadata updates & requests with full audit trail